

**PROCUREMENT GATEWAY 3 -
CONTRACT AWARD REPORT - PART I**

Old Town Street & New George Street Public Realm



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I. INTRODUCTION

This contract award report is in relation to the procurement of Old Town Street & New George Street public realm works and entering into a second Short Delivery Agreement to undertake continued enabling works. The scope of the second tranche of enabling works is:

Phase I (within the existing hoardings outside House of Fraser only).

Reduce Level Dig down to correct Level and Dispose of Materials

Excavate Rain Gardens and Dispose of Materials.

Excavate and Install Drainage

Install Rain Gardens as follows:

- Greenleaf 2000 Root Barrier or equivalent and approved.
- Pea gravel - Drainage Layer RH37
- Sand – To be measured as part of the Irrigation system Provisional Sum.
- Topsoil - filling of excavations
- Topsoil - filling up to make levels Irrigation system – Provisional

Slot Drain (Subject to VE confirmation and also ability to install within allowed Programme).

Stone up and trim with Type I, compact. Fill to correct levels for Concrete Slab (Centre area to be complete for 16th November 2022 – benefit of Christmas lights switch on walkway)

Install 150mm thick Concrete Slab to Hard Areas

Phase Ia (within the existing hoardings East of New George Street only)

Site Clearance – removal of:

- Concrete Paving
- Existing Tarmac
- Removal of Concrete slab to rain garden section only. Assumed all other concrete slab to remain and mediated.
- Remove Existing Kerbs
- Removal of all material

Reduce Level Dig (to top of Existing Concrete Slab) and dispose of material

Excavate Rain Garden and Dispose of Material

Excavate and Install Drainage

Install Rain Gardens as follows:

- Greenleaf 2000 Root Barrier or equivalent and approved.
- Pea gravel - Drainage Layer RH37
- Sand – To be measured as part of the Irrigation system Provisional Sum.
- Topsoil - filling of excavations
- Topsoil - filling up to make levels I
- Irrigation system – Provisional Slot Drain (Subject to VE confirmation and also ability to install within allowed Programme)

Installation of 3 Nr 150mm Ducting as drawing 3588695c WPD Enabling Works. Subject to approval of use of Heras outside of the working area.

BT & Virgin Media Diversions – Prov Sum.

Stone up and trim with Type I, compact. Fill to correct levels for Concrete Slab

Install 150mm thick Concrete Slab to Hard Areas

General

Groundworks Preliminaries allowed for 8 Weeks

Vac Ex – Provisional Allowance – Client Risk on Services.

Foundations to Street Furniture and Objects – allowed as Provisional Sum as awaiting final decisions on the Street Furniture and objects to dictate foundation requirement.

Provisional Dayworks Allowance - to complete incomplete works on the First SDA due to ongoing changes in Drainage design to overcome Service Clashes on Old Town Street.

Install 2 Split Ducts to OTS/St Andrews Transition Plate Bearing Test to Civic Sq. – Provisional Sum

PASI28 Level B Survey to Civic Square

OTS/NGS Payment to Secure Trees – Provisional Sum (awaiting confirmation form YGS Landscapes) Test Cleaning of Areas to Civic Square – Allowance for one day only.

Recovery of Overspend on initial SDA – As Agreed in meeting of 31st October 2022

Contract Duration: Initial estimate is 8 weeks until 3rd January 2022.

2. BACKGROUND

The Better Places Programme seeks to address years of under-investment in city centre streets and spaces; to transform the look and feel of the city centre; to support and lever in further inward investment in retail, leisure, employment and housing.

The contractor is being procured via the SCAPE framework and there is an option to undertake advance works under a Short Form Delivery Agreement prior to the main contract commencing. This contract award is to undertake a second tranche of enabling works prior to the main contract being put in place in the new year. This is necessary in order for the Council to maintain its commitments to expended central government grant money that is time restricted; and to progress the construction of its extensive programme of public realm improvements within Plymouth City Centre in a timely fashion, minimising disruption to the public and its retail partners.

Old Town Street and New George Street are identified as a priority projects which reinforce the Council's actions to regenerate key areas of Plymouth's city centre.

3. PROCUREMENT PROCESS

The SCAPE Construction Framework is being utilised to procure this requirement, which is specifically for public sector bodies' use. The chosen framework delivery partner is Morgan Sindall, via a direct award appointment. Morgan Sindall is a delivery partner on the construction framework for projects valued up to £75 million.

This framework route has been chosen, following a thorough review of the procurement options available for this project. This review concluded that the best option is to utilise the SCAPE Construction framework.

SCAPE is a public-sector partnership. This framework enables construction works suited to the requirement of this project.

The applicable terms and conditions for this stage of the project will be NEC4 Engineering and Construction Short Contract 2017 (with necessary amendments)

4. TENDER EVALUATION CRITERIA

This procurement path will ensure value for money as the SCAPE framework is an OJEU compliant procurement process, which was subject to EU wide competition when it was set up.

Framework delivery partners have already been suitability pre-qualified and are performance monitored on a regular basis.

SCAPE have a project process map which outlines all the necessary steps and documentation that need to be completed throughout the procurement process.

5. SUMMARY OF EVALUATION

The outcome of this review is contained within the confidential Part II paper.

6. FINANCIAL IMPLICATIONS

The contract value for this project is £967,708.78. Details of the financial implications are contained within the Part II paper.

7. RECOMMENDATIONS

It is recommended that the second tranche Short Delivery Agreement phase of the project be awarded to Morgan Sindall.


The main Construction Phase (works) contract will be subject of a separate award report with those works commencing in the new year if appointed.

There is no guarantee Morgan Sindall will be awarded the construction contract, however, under this procurement process, provided Morgan Sindall meet all the necessary requirements, the Council can direct award the construction contract to them.

8. APPROVAL

Authorisation of Contract Award Report

Author (Responsible Officer / Project Lead)	
Name:	Catherine Arthurs
Job Title:	Design and Delivery Coordinator
Additional Comments (Optional):	
Signature:	<i>C Arthurs</i>
Date:	08.11.22

Service Director [Signature provides authorisation to this award report and award of Contract]			
Name:	Paul Barnard		
Job Title:	Service Director SP&I		
Additional Comments (Optional):			
Signature:		Date:	10/11/2022